The University of Arizona (UArizona) AzAHEC Program receives two sources of funds that support AzAHEC Regional Centers:

**AzAHEC Funding**

AzAHEC Funding Sources 2019-20

- **FEDERAL**
  - Federal AHEC Grant and Supplement 9%

- **STATE**
  - Arizona State Lottery 91%
AzAHEC receives federal and state funds that support the AzAHEC Program and the five Regional Centers:

• State of Arizona - provides approximately 91% of funding.
• Federal – the Health Resources and Services Administration (HRSA) provides approximately 9% of funding.
• HRSA requires: 1) non-federal match funds, 2) a minimum of $250,000 of funding (match + federal) for each AHEC Regional Center, and 3) that the Regional Center service areas not overlap.
• State Lottery Funds supply the match to receive the federal funds.
• Fundable activities and reporting requirements differ significantly between these two funding sources.
AzAHEC Program
Projected Sixth AzAHEC Regional Center State Budget for 2021

• Start in 2021 using Statutory state funding from the Arizona State Lottery (ARS § 5-572C) to the Arizona Board of Regents.
• Work with HRSA to obtain matching federal funds for a sixth AzAHEC Regional Center focused on American Indian issues for 2022 and beyond.
State Lottery Funds Contracting Overview

• The existing five AzAHEC Regional Centers each receive state lottery funding through an annual purchase order and contract.
• $250,000 is budgeted in 2021 to implement an Arizona American Indian AzAHEC Regional Center.
• UArizona Procurement & Contracting Services oversees the request for proposal (RFP) process for the envisioned American Indian AzAHEC Regional Center with a one-year scope of work using only State Funds initially.
The RFP response and contract award to a proposed 6th AzAHEC Regional Center focused on American Indian issues will include detailed budgets.

Typically AzAHEC Regional Center contracts are reimbursement based, with the possibility of an initial payment upon award for a new AzAHEC Regional Center.

The state allocation can be used as match for federal award once approval obtained from HRSA.
AzAHEC Supported Activities
State of Arizona Lottery Funds

Budget and Financial Reporting Considerations

• AzAHEC Regional Centers submit monthly invoices to the Program Office to request reimbursement.
• Invoices show expenses by budget line and signed to confirm accuracy and compliance.
• Invoices are supported by: a financial system-produced account summary, with other documents, e.g., invoices, receipts, detailed business purpose information, etc. to Program Office upon request.
• Reimbursement is typically completed within 30 days.
AzAHEC Supported Activities from Pipeline to Practice
State of Arizona Lottery Funds

Youth (Grades K-16)
Health Career Pipeline Programs

Health Professions Trainee Education

AHEC Scholars Program

Working Professionals Continuing Education

Community Health Promotion for Community Members
AzAHEC Supported Activities
State of Arizona Lottery Funds

Rotation Hours:
- Clinical Training for Physician Assistant
- Community Health Worker
- Phlebotomist
- Pharmacist

Community Assessment:
- Insulin Availability in Rural Communities

Presentation:
- Healthy Eating
- What is Insulin and How Does it Help?
- How To Help a Parent Who Is Diabetic But Won’t Take Their Medicine
- A Nurse Practitioner’s Guide to Management of Diabetes During Pregnancy

Diabetes

Health Profession Education and Training

AHEC Scholars Program

Community Health Promotion

Pipeline Programs Grades K-8

Pipeline Programs Grades 9-16

Continuing Education
AzAHEC Supported Activities
State of Arizona Lottery Funds

The required State of Arizona AzAHEC Annual Report contains:

• Narrative and data highlights for each AzAHEC Regional Center.

• Consolidated details across all AzAHEC Regional Centers and the AzAHEC Program activities.
AzAHEC Supported Activities
State of Arizona Lottery Funds
Required Annual Report

• The fiscal status of each AzAHEC Regional Center.
• Detailed information regarding Regional Center education, outreach and training programs.
• Information regarding placement of health care personnel.
• Assessment of system accomplishments.
Projected 6th AzAHEC Regional Center Federal Budget

Federal funding from the Health Resources Services Administration (HRSA), Bureau of Health Professions is through a competitive grant.
Federal HRSA Funding Contracting Overview

- UArizona receives HRSA funding that supports subawards to the AzAHEC Program and administers funds to the five AzAHEC Regional Centers via formal reimbursement contracts.

- UArizona is responsible for complying with all federal subrecipient monitoring procedures, which may include reviewing a sample of detailed expenditures records, obtaining audit reports, and confirming that conflict of interest policies are in place.

- Subrecipient AzAHEC Regional Centers are responsible for understanding and complying with federal compliance requirements.
AzAHEC Supported Activities
Federal HRSA Funds

Budget and Financial Reporting Considerations

• AzAHEC Regional Centers submit monthly invoices to the UArizona AzAHEC Program Office to request reimbursement.

• Invoices use a template to ensure all information is included. Expenses are shown by budget line and signed to confirm accuracy and compliance.

• Invoices are supported by a financial system-produced account summary and by expenditure documents such as copies of invoices and receipts.

• Such documentation may be requested by the AzAHEC Program Office.

• Reimbursement is typically completed within 30 days.
AzAHEC REQUIRED Center Activities
Health Resources and Services Administration (HRSA)

• Health Professions Trainee Education
• AHEC Scholars Interprofessional Community Immersion
• Youth (Grades 9-16 Health Career Pipeline Programs)
• Continuing Education
AzAHEC NON-FEDERALLY Funded Activities
Health Resources and Services Administration (HRSA)

• Youth (Grades K-8 Health Career Pipeline Programs)
• Community Events
The AzAHEC Program Office REQUIRED Activities
Federal Funds

Federal Narrative Reporting
• Competing Continuation Every Five Years (currently in Year 4 of 5)
• Annual Non-Competing Continuation
• Annual Program Evaluation
• Quarterly and Ad-Hoc Reports on Specific Topics
• Quarterly New Center Report

Federal Data Reporting
• Annual Data (Performance) Report
• Ad-Hoc Reports
American Indian AHEC Regional Center
Potential Structure

State of Arizona American Indian AHEC Internal Steps Year One:

• Use State Funds to Develop Infrastructure
• Propose Service Area and Services Provided
• Determine if State funds will be used as a match for
  a) HRSA Funding for the proposed AI AHEC Regional Center
  OR
  b) Other Funding
American Indian AHEC Regional Center
Potential Structure

State of Arizona American Indian AHEC Regional Center
External Steps Year One:

• Complete and Submit Invoices
• Complete and Submit Narrative Reports
• Utilize Data Base to Submit Data
American Indian AHEC Regional Center
Potential Structure

State of Arizona American Indian AHEC
Option Year One or Two:

• Seek HRSA Approval American Indian AHEC (Sixth AHEC Regional Center) with Federal Funds.

• Develop proposal to meet HRSA requirements for establishing Sixth Federal AHEC.